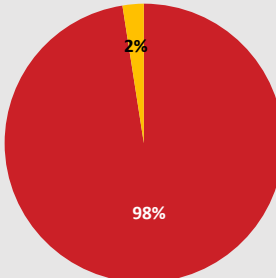

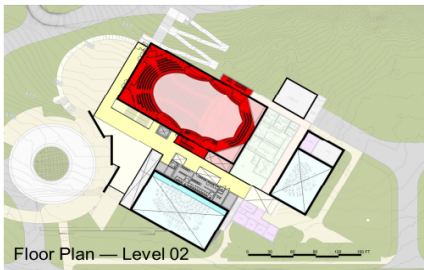


# Project Management Dashboard



Data Date: 1.5.22

**Project:** ROC

Project Managers & Status:		Cost Information:		Schedule Information	
<b>Program Manager:</b>	Brailsford & Dunlavey	<b>Project Budget:</b>	\$59,951,664.20	<b>Estimated Construction Start Date:</b>	1/1/2023
<b>B&amp;D Lead:</b>	Marcus Huff	<b>Anticipated &amp; Committed:</b>	\$ 58,470,881.92	<b>Substantial Completion Date:</b>	8/31/2024
<b>Architect/Engineer:</b>	Pfeiffer Architects	<b>Invoices Paid:</b>	\$1,480,782.28	<b>Schedule Status:</b>	<b>Design Development and Value Engineering</b>
<b>A/E Lead:</b>	Sonya Julian Lester	<b>Total</b>	\$ 59,951,664.20	<b>Upcoming Milestones:</b>	
<b>JSU Representatives:</b>	Dean Stone	<b>% Budget Remaining</b>	98%	- The project team met with the JSU ROC leadership team in December. President Killingsworth approved the program, design layout, and a \$59.9M project budget	
<b>JSU Representatives:</b>	ROC Steering Committee	<b>Project Contingency:</b>	\$1,374,000.00	- Design Development anticipated end of April 2022	
<b>Cost Estimator:</b>	Turner Construction			- Construction drawings anticipated end of September 2022	
<b>Cost Estimating Lead:</b>	Scott Crosby			- Construction anticipated to start spring of 2023	
<b>General Contractor:</b>	TBD				
<b>General Contractor Lead:</b>	TBD				
<b>Project Status:</b>	<p>- PSCA state funded project and the funds need to be spent in three years</p> <p>- The project team worked with JSU leadership to finalize the project programming and budget in mid December. Value engineering will continue during design.</p>				
		 <p><b>Project is on budget*:</b></p> <p>* B&amp;D project invoices paid differ from JSU Accounting slightly, due to several invoices that were received since the last draw submission</p>		 <p>Floor Plan — Level 01</p>  <p>Floor Plan — Level 02</p>	