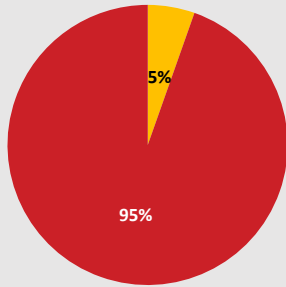


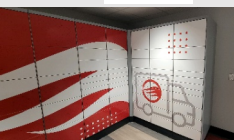



# Project Management Dashboard

Data Date: 1.5.22

**Project: TMB**

General Information & Status		Cost Information	Schedule Information
<p><b>Program Manager:</b> Brailsford &amp; Dunlavey</p> <p><b>B&amp;D Lead:</b> Kevin Froemel</p> <p><b>Architect/Engineer:</b> Davis</p> <p><b>A/E Lead:</b> Courtney Pittman</p> <p><b>JSU Representatives:</b> Josh Moses</p> <p><b>JSU Representatives:</b> Josh Robinson</p> <p><b>JSU Representatives:</b> Twyla Hobbs</p> <p><b>JSU Representatives:</b> Lauren Findley</p> <p><b>General Contractor:</b> Bradshaw &amp; Pitts</p> <p><b>General Contractor Lead:</b> Randy Swann</p> <p><b>Project Status:</b></p> <p>The project is complete and closeout documents are being finalized.</p> <p>3rd and 4th Floor renovations are complete. Door hardware and fire doors for the stairwell landing are waiting to be delivered. Quadiant package system has been installed and JSU personnel is coordinating final training.</p>	<p><b>Project Budget:</b> \$ 1,130,549.00</p> <p><b>Anticipated &amp; Committed:</b> \$ 61,375.64</p> <p><b>Invoices Paid:</b> \$1,069,173.36</p> <p><b>Total:</b> \$ 1,130,549.00</p> <p><b>% Budget Remaining:</b> 5%</p> <p><b>Project Contingency:</b> \$5,013.64</p> <div style="text-align: center;">  <p>95%</p> <p>5%</p> </div> <p><b>Project is on budget*:</b></p> <p>* B&amp;D project invoices paid differ from JSU Accounting slightly, due to several invoices that were received since the last draw submission</p>	<p><b>Construction Start Date:</b> 6/8/2021</p> <p><b>Construction Duration:</b> 129 days</p> <p><b>Estimated Substantial Completion Date for 3th Floor:</b> 10/5/2021</p> <p><b>Estimated Substantial Completion Date for 4th Floor:</b> 10/15/2021</p> <p><b>Actual Substantial Completion Dates:</b> 10/6/2021</p> <p><b>Schedule Status:</b> <span style="color: red;">3rd and 4th Floor projects are in closeout</span></p> <p><b>Upcoming Milestones:</b></p> <p>- Final closeout documents are being finalized by the contractor. A few remaining items are pending completion.</p> <div style="display: flex; justify-content: space-around;">   </div> <div style="display: flex; justify-content: space-around;">   </div>	