

Expenditure Sub-Committee Proposal Evaluation Rubric

	Criteria	None (0)	Low (1)	Moderate (2)	Strong (3)	Score
Unit Plan	Proposal is connected to the unit's operational/assessment plans.	Does not address	Request includes some information, but the connection to the unit's plan is not clearly defined.	Request includes moderate information about the connection to the unit's plan.	Request includes significant information about the connection to the unit's plan.	
	Proposal is connected to the unit's program review.	Does not address	Request includes some information, but the connection to the unit's program review is not clearly defined.	Request includes moderate information about the connection to the unit's program review.	Request includes significant information about the connection to the unit's program review.	
	There is a defined plan to assess the success of the proposal	Does not address	Request includes some information, but there is limited information about how the request will be assessed.	Request includes moderate information about the assessment plan for the proposal.	Request includes significant information about the assessment plan for the proposal.	
Strategic Plan	Proposal is connected to JSU's strategic plan.	Does not address	Request includes some information, but the connection to the strategic plan is not clearly defined.	Request includes moderate information about the connection to the strategic plan.	Request includes significant information about the connection to the strategic plan.	
	Proposal defines how initiative will add value to the strategic plan.	Does not address	Request includes some information, but the value add is not clearly articulated.	Request includes moderate information about the value add to the strategic plan.	Request includes significant information about the value add to the strategic plan.	
Alignment with Mission	Proposal is aligned with the mission of JSU.	Does not address	Request includes some information, but the connection to the JSU mission is not clearly defined.	Request includes moderate information about the connection to the JSU mission.	Request includes significant information about the connection to the JSU mission.	
	Will the proposal positively impact the mission of JSU?	Does not address	Request includes some information, but the impact on the JSU mission is not clearly defined.	Request includes moderate information about the impact on the JSU mission is not clearly defined.	Request includes significant information about the impact on the JSU mission is not clearly defined.	
Alignment with a Master Plan (Optional)	Does the proposal align with a master plan? (Campus master plan, housing master plan, etc.)	Does not address	Request includes some information, but the connection to a master plan is not clearly defined.	Request includes moderate information about the connection to a master plan.	Request includes significant information about the connection to a master plan.	
Life & Safety (Optional)	Does this request address a life and safety concern for the University?	Does not address	Request somewhat addresses a life and safety concern.	Request moderately addresses a life and safety concern.	Request significantly addresses a life and safety concern.	

Average Score: _____